

JAIL

1. FINANCIAL TARGETS & ACHIEVEMENTS

During 10th Five Year Plan, an expenditure of 92.74 crore was incurred against the approved outlay of Rs.160 crore under this sector. During Annual Plan 2007-08 entire amount of Plan Fund was utilized as indicated below.

[Rs. in Crore]

SN	Programme	Proposed Outlay 11 th FYP (2007-12)	Annual Plan 2007-08			
			Approved Outlay	Revised Outlay	Expenditure	%age of Exp. to R.O.
1.	Jail Building	200.00	35.00	26.00	26.47	102

2. MAJOR PHYSICAL TARGETS & ACHIEVEMENTS ALONGWITH REASONS FOR SHORTFALL

- 2.1 The project of New District Jail at Mandoli has been approved by Cabinet at an estimated cost of Rs. 168 crore. The construction work peripheral boundary wall completed. Tender for construction of jail building was awarded on 28-04-08.
- 2.2 A number of developmental works like construction of staff quarters, barracks for security personnel, new medical ward remained at various stages of construction at Tihar Jail complex.
- 2.3 Land for construction of new jail at Narela involving cost of Rs.7.00 crore, has already been purchased.
- 2.4 A control room was set up with CCTV in Tihar Jail and RO plants have been commissioned in three jails. PNG pipeline has been laid down in Tihar Jail Complex.